

General Health Corp. dba Arizona Youth Associates	078664000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,555,797	1,707,479	1,571,740
FEDERAL PROJECTS	146,048	65,099	93,138
STATE PROJECTS	32,623	31,623	33,123
Schoolwide Project Total	1,734,468	1,804,201	1,698,001

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	79,240	0	1,509,180	146,048	1,734,468
PERCENTAGE OF TOTAL REVENUES	4.57%	0.00%	87.01%	8.42%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	54,484	53,615
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	1,945	1,849
SPECIFIC LEARNING DISABILITY	29,188	21,186
MILD, MOD, SEV, MENTAL RETARDAT	5,838	7,395
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,838	7,395
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	97,293	91,440
GIFTED	1,000	1,000
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	1,000	1,000
TOTAL (INCL IN GENERAL PROJECTS)	98,293	92,440

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	8,487
BUILDING & IMPROVEMENTS	170,181
EQUIPMENT	18,524
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	157.800
1998 - 1999 HIGH SCHOOL	103.770
1998 - 1999 TOTAL	261.570
1999 - 2000 ELEMENTARY	207.450
1999 - 2000 HIGH SCHOOL	63.500
1999 - 2000 TOTAL	270.950
2000 - 2001 ELEMENTARY	185.680
2000 - 2001 HIGH SCHOOL	47.070
2000 - 2001 TOTAL	232.750

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	249
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Number of Sites:	2
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